



VENTURA COUNTY SHERIFF'S OFFICE

Bill Ayub
Sheriff
Monica McGrath
Undersheriff

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April 9, 2019

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Ratification of the Sheriff's Office Application for Funding Under Department of Justice Untested Sexual Assault Evidence Grant Program (DOJ-USAEG-2018-19-1); Authorization for the Sheriff to Accept California Department of Justice Funds in the Amount of \$23,599 to Conduct an Audit of All Untested Sexual Assault Kits in Possession of the Sheriff's Office; Authorization for the Sheriff to Sign the Memorandum of Understanding with the Department of Justice (DOJ-USAEG-2018-19-1-011); and Authorization for the Auditor-Controller to Increase Appropriations and Unanticipated Revenues (RECOMMENDATION NO. 4 REQUIRES 4/5th VOTE).

Recommendations:

It is recommended that your Board:

1. Ratify the Sheriff's Office application for funding under the Department of Justice Untested Sexual Assault Evidence Grant Program (DOJ-USAEG-2018-19-1).
2. Authorize the Sheriff to accept an Untested Sexual Assault Evidence Grant award in the amount of \$23,599 from the California Department of Justice.
3. Authorize the Sheriff to sign the Memorandum of Understanding with the California Department of Justice (Exhibit 1 - DOJ-USAEG-2018-19-1-011).
4. Authorize the Auditor-Controller to process the necessary accounting transactions to adjust appropriations and unanticipated revenue (Requires 4/5ths vote):

INCREASE 2500-2529 Intergovernmental Revenue	\$ 23,599
INCREASE 2500-2529 Salaries and Benefits	\$ 23,599

Fiscal/Mandates Impact:

Mandatory: No
Funding Match Required: None
Impact on Other Depts.: None
Source of Funding: California Department of Justice, Division of Law Enforcement

Summary of Revenue and Costs:	<u>FY2018-19</u>	<u>FY2019-20</u>
Revenue:	\$ 23,599	\$ 0
Costs:		
Direct	\$ 23,599	\$ 0
Indirect – Department	\$ 0	\$ 0
Indirect – County CAP	\$ 0	\$ 0
Net Costs	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

Current Fiscal Year Budget Projections:

FY 2018-19 Budget Projection for Sheriff's Police Services—Major Crimes Unit 2529				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 18,235,715	\$ 18,776,503	\$ 19,025,557	(\$ 249,054)
Revenue	\$ 4,910,235	\$ 4,910,235	\$ 4,978,415	\$ 68,180
Net Cost	\$ 13,325,480	\$ 13,866,268	\$ 14,047,142	(\$ 180,874)

Discussion:

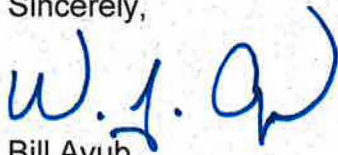
On September 30, 2018, Governor Brown signed Assembly Bill 3118. This bill requires all law enforcement agencies, medical facilities, crime laboratories, and any other facilities that receive, maintain, store, or preserve sexual assault evidence kits to conduct an audit of all untested sexual assault evidence kits in their possession and report certain data to the California Department of Justice by no later than July 1, 2019. Because this bill requires local government entities to complete an audit and submit a report, the bill imposed a state-mandated local program. Therefore, in November 2018, the California Department of Justice, Bureau of Forensic Services, announced the release of the Untested Sexual Assault Evidence Grant for applications. The Sheriff's Office submitted its application (Exhibit 2) on December 13, 2018 in order to meet the deadline of December 14, 2018 set by the California Department of Justice.

This grant is supported by funds allocated with the passage of California Senate Bill 862 which appropriated \$1,000,000 to the California Department of Justice for grants to counties and cities to conduct audits of the untested sexual assault kits in their possession. The Sheriff's Office was awarded \$23,599 to reimburse salaries/benefits and overtime for the workload of completing the audit and reporting the findings to the California Department of Justice.

As part of the grant program, the Sheriff's Office is required to enter into a Memorandum of Understanding (MOU) with California Department of Justice (Exhibit 1). The MOU will be effective upon execution by all parties and shall remain in effect through June 30, 2019.

The Offices of the County Executive, County Counsel and the Auditor-Controller have reviewed this letter. If you have any questions, please contact Assistant Sheriff Chris Dunn at (805) 383-8785.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. J. Ayub", is written over the printed name.

Bill Ayub
Sheriff

Attachment: Exhibit 1 – Memorandum of Understanding DOJ-USAEG-2018-19-1-011
Exhibit 2 – Application